(Manual-11)

DELHI POLICE BUDGET 2026-27 (updated on 28.10.2026)

Grant No. 51 Police

2055 Police (Major Head)

Rupees In Crore

CONSOLIDATED		Final 2026-27 Allocation	Expenditure Upto 30.09.2026	%age as Final Allocation
(A) Revenue Expenditure				
Object Class I, Compensation to Employees				
01.01.01	Salaries (Voted)	4125.00	2318.62	56.21%
01.01.01	Salaries (Charged)	0.01	0.00	0.00%
01.01.02	Wages	0.72	0.00	0.00%
01.01.05	Rewards	80	15.63	19.54%
01.01.06	Medical Treatment	350	187.21	53.49%
01.01.07	Allowances	5600	2889.72	51.60%
01.01.08	Leave Travel Concession	15	9.60	63.99%
01.01.09	Training Expenses	0.80	0.43	53.75%
01.01.11	Domestic Travel Expenses	60	47.23	78.72%
01.01.12	Foreign Travel Expenses	0.40	0.04	9.92%
01.01.13	Office Expenses	415.00	172.48	41.56%
01.01.14	Rent, Rates & Taxes	30.00	14.77	49.24%
01.01.16	Printing and Publication	50.00	14.50	29.00%
01.01.18	Rent for Others	200.00	145.13	72.56%
01.01.19	Digital Equipment	40.00	14.10	35.24%
01.01.21	Material & Supplies	100.00	42.81	42.81%
01.01.22	Arms & Ammunition	5.00	4.65	92.95%
01.01.23	Cost of Ration	0.01	0.00	0.00%
01.01.24	Fuels and Lubricants	115.00	80.15	69.70%
01.01.26	Advertisement & Publicity	31.21	19.89	63.72%
01.01.27	Minor Civil and Electric Works	150.00	100.30	66.87%
01.01.28	Professional Services	250.00	98.50	39.40%
01.01.29	Repair and Maintenance	200.00	102.84	51.42%
01.01.35	Grants for creation of Capital Assets	0.01	0.00	0.00%
01.01.40	Awards and Prizes	0.40	0.00	0.00%
01.01.41	Secret Services Expenditure	4.00	1.89	47.13%
01.01.49	Other Revenue Expenditure (Voted)	10.00	2.35	23.53%
01.01.49	Other Revenue Expenditure(Charged)	1.00	0.88	87.81%
Recruitment				

01.02.13	Office Expenses	40.00	3.20	8.00%
ROAD SAFETY CELL (TRAFFIC)				
14.01.13	Office Expenses	2.00	1.75	87.62%
14.01.26	Advertisement & Publicity	2.00	0.00	0.00%
14.01.27	Minor Civil and Electrical Works Work	4.00	2.02	50.38%
	Grand Total Revenue	**11881.56**	**6290.68**	**52.94%**
CONSOLIDATED		**Final 2026-27 Allocation**	**Expenditure Upto 30.09.2026**	**% age as Final Allocation**
(B)Capital Expenditure				
Public Private Partnership Initiative				
7.02	**Residential Building**			
07.02.72	Buildings and Structures	92.5	46.63	50.41%
8.01	**Office Building**			
08.01.72	Buildings and Structures	100	12.69	12.69%
8.02	**Residential Building**			
08.02.72	Buildings and Structures	50	0.71	0.01%
9.01	**Installation of Traffic Signals & Blinkers**			
09.01.72	Buildings and Structures	8.0	5.62	70.29%
GENERAL				
09.04.51	Motor Vehicles	100	32.47	32.47%
09.04.52	Machinery and Equipment	325	95.97	29.53%
09.04.60	Other Capital Expenditure	40	3.00	7.50%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	100	43.33	43.33%
09.04.73	Infrastructural Assets	0.2	0.00	0.00%
09.04.74	Furniture & Fixtures	40	13.70	34.26%
09.04.77	Other Fixed Assets	0.89	0.07	8.25%
09.04.78	Land	100	36.81	36.81%
12	**Capacity Building**			
12.00.52	Machinery & Equipment	8.00	7.99	99.90%
13	**Intelligent Traffic Management System**			
13.00.52	Machinery & Equipment	0.01	0.00	0.00%
	Grand Total Capital	**964.60**	**299.01**	**31.00%**
	Grant Total	**12846.16**	**6589.69**	**51.30%**